

Combined Delivery Report By ProjectUN Development Programme
Report ID: unglcdrpPage 1 of 3
Run Time: 13-11-2020 11:11:11**Selection Criteria :**Business Unit : TUN10
Period : July-Sep (2020)
Selected Project Id : 00117861
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00117861 PVE and Community Policing in	Period :	July-Sep (2020)	
Output # : 00114922 Community policing and PVE	Impl. Partner :	99999 UNDP	
	Location :	Tunisia	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Dept: 47404 (Tunisia - Dem. Governance)

Fund : 32045 (JPN - Partnership Devt Pgm PCF)

72220 - Furniture	0.00	9,861.74	0.00	9,861.74
72810 - Acquis of Computer Software	0.00	0.00	0.00	0.00
74725 - Other L.T.S.H.	0.00	365.98	0.00	365.98
75105 - Facilities & Admin - Implement	0.00	818.21	0.00	818.21
76125 - Realized Loss	0.00	15.00	0.00	15.00

Total for Fund 32045	0.00	11,060.93	0.00	11,060.93
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Total for Dept : 47404	0.00	11,060.93	0.00	11,060.93
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Total for Output : 00114922	0.00	11,060.93	0.00	11,060.93
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Output # : 00115557 Police de Proximité 2019-2021	Impl. Partner :	99999 UNDP	
	Location :		

Dept: 47404 (Tunisia - Dem. Governance)

Fund : 30000 (Programme Cost Sharing)

64397 - Services to projects -CO staff	0.00	18,644.09	0.00	18,644.09
71615 - Daily Subsistence Allow-Intl	0.00	920.13	0.00	920.13
73104 - Leased Building	0.00	1,037.24	0.00	1,037.24
74596 - Services to projects -GOE	0.00	7,990.32	0.00	7,990.32
75105 - Facilities & Admin - Implement	0.00	2,359.94	0.00	2,359.94
75705 - Learning costs	0.00	907.32	0.00	907.32

Total for Fund 30000	0.00	31,859.04	0.00	31,859.04
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Total for Dept : 47404	0.00	31,859.04	0.00	31,859.04
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Total for Output : 00115557	0.00	31,859.04	0.00	31,859.04
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Project Total :	0.00	42,919.97	0.00	42,919.97
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Signed By : Fehmi Ghadhab CTP projet RSS *Fehmi Ghadhab* Date : 15-Nov-2020Signed By : Alissar Chaker Deputy Resident Representative *Alissar Chaker* Date : 18-Nov-2020

Combined Delivery Report By ProjectUN
DP UN Development Programme

Report ID: unglcdrp

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Run Time: 13-11-2020 11:11:11**Selection Criteria :**Business Unit : TUN10
Period : July-Sep (2020)
Selected Project Id : 00117861
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : July-Sep (2020)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47404 - Tunisia - Dem. Governance	0.00	42,919.97	0.00	42,919.97

Combined Delivery Report By Project**UNDP UN Development Programme**

Report ID: unglcdrp

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Run Time: 13-11-2020 11:11:13

Funds Utilization**Selection Criteria :**

Business Unit : TUN10
 Period : July-Sep (2020)
 Selected Project Id : 00117861
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00117861 PVE and Community Policing in**Period : As at Sep 30, 2020**

Output #	00114922	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			26,554.21
Commitments			132,771.06

Output #	00115557	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			466.53